Budget Item	2022-2023	2023-2024	2024-2025	2025-2026 April to Sept	2025-2026 Oct/Nov/Dec	**Final Draft 2026-2027 Budget**	Budget 2025-2026
Receipts							
Precept	£ 23,000.00	£ 23,000.00	£ 26,000.00	£ 35,000.00		See the end	£ 35,000.00
Parish Magazine	£ 4,654.00	£ 4,838.00	£ 4,546.50	£ 2,243.30	£ 1,008.00	**£ 4,000.00**	£ 4,500.00
Allotments	£ 885.00	£ 625.00	£ 570.00	£ 414.57		**£ -**	£ -
Mobile Phone share	£ 118.70	£ 97.38	£ 139.00	£ -		**£ 150.00**	£ 100.00
Community Infrastr. Levy	£ 7,584.91	£ 9,656.68	£ -	£ -		**£ -**	
Grants	£ 500.00	£ 1,930.00	£ -	£ -		**£ -**	
Convenience Donations			£ 96.78	£ 463.03	£ 100.86	**£ 600.00**	
Miscellaneous (transfer from Project Remember)			£ 1,458.50				
Pavilion Association		£ 1.00	£ 1.00			**£ 1.00**	
Recharge/ charge card cash back	£ 36.88		£ 7.90	£ 5.05	£ 75.86	**£ -**	£ 1.00
	£ 36,779.49	**£ 40,148.06**	**£ 32,819.68**	**£ 38,125.95**	**£ 1,184.72**	**£ 4,751.00**	£ 39,601.00
Payments - net of vat							
Administration							
Payroll services	£ 150.00	£ 120.00	£ 90.00	£ 60.00	£ 30.00	**£ 140.00**	£ 140.00
Councillor Allowances		£ -	£ -				
Staff	£ 9,444.85	£ 11,001.36	£ 12,278.09	£ 7,016.32	£ 3,359.02	**£ 13,700.00**	£ 13,061.54
Office expenses	£ 825.87	£ 419.75	£ 759.08	£ 476.28	£ 259.94	**£ 800.00**	£ 600.00
Mobile Phone	£ 177.95	£ 195.40	£ 239.12	£ 95.17	£ 52.57	**£ 276.00**	£ 200.00
Hire of hall	£ 270.00	£ 317.00	£ 110.00	£ 40.00	£ 40.00	**£ 240.00**	£ 280.00
Insurance	£ 725.04	£ 955.52	£ 996.96	£ 1,224.53		**£ 1,500.00**	£ 1,000.00
Courses & training	£ -	£ 547.29	£ 85.00	£ 40.00		**£ 160.00**	£ 160.00
Subscriptions - RALC	£ 40.00	£ 40.00	£ 32.00	£ 32.00		**£ 32.00**	£ 40.00
ESALC/NALC	£ 267.53	£ 259.26	£ 256.83	£ 261.86		**£ 289.00**	£ 270.00
Online mapping	£ 40.00	£ 44.00	£ 52.50	£ 52.50		**£ 70.00**	£ 65.00
ICO	£ 35.00	£ 35.00	£ 35.00	£ -		**£ 45.00**	£ 35.00
SLCC	£ 62.83	£ 87.02	£ 88.31	£ -		**£ 90.00**	£ 90.00
Charge card		£ 32.00	£ 32.00	£ 32.00		**£ 35.00**	£ 32.00
Legal Expenses	£ 5.00	£ -	£ -	£ -		**£ 600.00**	£ 600.00
Election		£ 163.97	£ -	£ -			£ -

Audit fees - internal	£	207.00	£	193.95	£	187.30		£	185.16				**£**	**200.00**		£	225.00	
external	£	200.00	£	210.00	£	210.00		£	210.00				**£**	**210.00**		£	210.00	
Parish magazine	£	4,447.15	£	4,613.68	£	4,581.39		£	1,989.89	£	1,458.03		**£**	**4,500.00**		£	4,500.00	
Parish web site	£	210.00	£	180.00	£	180.00		£	-	£	216.00		**£**	**225.00**		£	200.00	
Email host	£	-	£	33.28	£	1,250.40		£	-				**£**	**1,000.00**		£	600.00	
Bank Account charges					£	4.25		£	25.50	£	12.75		**£**	**61.00**				
Sundries	£	-	£	-	£	-		£	-				**£**	**100.00**		£	100.00	
Churchyard Grass														**£1,000.00**				
Grants and Donations																		
Donations													**£**	**1,500.00**		£	2,500.00	
St. Mary & St. Peter	£	900.00	£	975.00	£	1,000.00		£	1,000.00									
Churches Xmas trees			£	120.00	£	100.00				£	100.00							
Rye Mutual Aid					£	-												
Air ambulance					£	-												
ARC	£	700.00	£	-	£	500.00		£	500.00									
Project Remember			£	500.00														
Toddler Playgroups			£	1,000.00	£	-												
Samaritans																		
British Legion Poppy Appeal	£	50.00	£	50.00	£	50.00				£	50.00							
Pett Idependent Rescue Life Boat																		
PLPT								£	200.00									
Services - post office	£	500.00	£	500.00	£	-												
Board & Brew																		
£400 in the pot								£	20.00	£	80.00		**£**	**320.00**				
Loan - Village Hall																		
Public Works Loan Board	£	1,425.00	£	1,365.00	£	1,305.00		£	630.00	£	615.00		**£**	**-**		£	1,245.00	
Council Assets: Maintenance and services					£	-												
Recreation ground and play area	£	1,043.72	£	2,454.93	£	4,368.89		£	8.74				**£**	**1,000.00**		£	1,000.00	
play area repairs					£	180.00		£	184.00									

Village Maintenance			£	2,960.00	£	3,220.00	£	3,553.00		£	2,825.00	£	936.00		**£**	**4,500.00**		£	3,500.00					
Information boards and bus sheter, signage			£	26.58	£	-	£	50.47		£	50.47							£	-					
Dog waste bins			£	260.00	£	286.00	£	299.00		£	316.33				**£**	**348.00**		£	320.00					
Recreation Ground Foul Waste			£	140.00	£	160.00	£	160.00		£	170.00				**£**	**190.00**		£	320.00					
Surface water drainage					£	-	£	-																
Allotment expenses			£	485.99	£	424.80	£	146.44		£	941.54							£	300.00					
Allotment lease renewal			£	400.00	£	-												£	-					
Contingency (unallocated funds)																								
			£	496.05	£	159.56	£	782.45		£	-				**£**	**2,620.00**		£	1,000.00					
Total		**£** -	**£**	**26,495.56**	**£**	**30,663.77**	**£**	**33,963.48**		**£**	**18,587.29**	**£**	**7,209.31**					**£**	**32,593.54**					
Public toilets							£	3,748.93		£	9,010.36	£	4,935.89		**£**	**22,000.00**		£	13,000.00					
							£	37,712.41		£	27,597.65	£	12,145.20		**£**	**57,751.00**		£	45,593.54					

Jan 2025 The council voted to set the precept at £35,000 using reserves to make up the difference

Budget	£ 45,593.54
Precept	-£ 35,000.00
Reserves	£ 10,593.54

Precept	Tax base		
23,000 (2023-2024)			
23,000 (2024-2025	466.93	Band D	£49.26 per annum
35,000 (2025-2026)	465.84	Band D	£75.13 per annum
£55,000.00	488.06	Band D	£112.69 per annum

Year End Balance Estimate.

Balance at 31 Dec 2025	**£ 29,175.45**
estimated outstanding payment	**-£ 8,369.88**
earmarked and reserves	**-£ 24,005.46**
outstanding payment due	**£ 1,750.80**
General reserve reduction	**-£ 1,449.09**
Has to be replaced in 2026-2027 year	

Precept Calculation

Budget	**£ 57,751.00**
Other income	**-£ 4,751.00**
Reserves replacement	**£ 2,000.00**
2026-2027 Precept	**£55,000.00**