Budget	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	Proposed	2024-2025
Item							to end of Dec	2025-2026	Budget
Receipts									
Precept	£ 23,000.00	£ 23,000.00	£ 23,000.00	£ 23,000.00	£ 23,000.00	£ 23,000.00	£ 26,000.00	???????	£ 26,000.00
Parish Magazine	£ 4,305.00	£ 5,113.24	£ 3,912.00	£ 4,743.84	£ 4,654.00	£ 4,838.00	£ 3,290.60	£ 4,500.00	£ 4,150.00
Allotments	£ 595.00	£ 560.00	£ 790.00	£ 915.00	£ 885.00	£ 625.00	£ 570.00	£ -	£ 500.00
Mobile Phone share	£ 77.72	£ 204.81	£ 184.03	£ 110.64	£ 118.70	£ 97.38	£ 45.88	£ 100.00	£ 120.00
Community Infrastr. Levy		£ 2,506.14			£ 7,584.91	£ 9,656.68	£ -		
Closed NS&I	£ 1,384.89						£ 96.78		
Grants	£ 1,100.00	£ 1,239.27	£ 500.00		£ 500.00	£ 1,930.00	£ -		
Miscellaneous (transfer from Project Remember)							£ 1,458.50		
Recharge/ charge card cash back	£ 1.00	£ 844.80	£ 2.00	£ 891.00	£ 36.88	£ 1.00	£ 0.51	£ 1.00	£ -
	£ 30,463.61	**£ 33,468.26**	**£ 28,388.03**	**£ 29,660.48**	**£ 36,779.49**	**£ 40,148.06**	**£ 31,462.27**	£ 4,601.00	£ 30,770.00
Payments - net									
Administration									
Payroll services	£ 180.00	£ 60.00	£ 210.00	£ 90.00	£ 150.00	£ 120.00	£ 60.00	£ 140.00	£ 140.00
Councillor Allowances						£ -	£ -		£ -
Staff	£ 7,515.92	£ 7,894.97	£ 7,981.14	£ 8,255.16	£ 9,444.85	£ 11,001.36	£ 8,922.87	£ 13,061.54	£ 11,000.00
Office expenses	£ 63.26	£ 46.07	£ 149.72	£ 59.81	£ 825.87	£ 419.75	£ 592.81	£ 600.00	£ 180.00
Mobile Phone	£ 116.60	£ 335.82	£ 273.66	£ 165.75	£ 177.95	£ 195.40	£ 186.77	£ 200.00	£ 240.00
Hire of hall	£ 138.50	£ 151.56	£ 31.25	£ 121.00	£ 270.00	£ 317.00	£ 70.00	£ 280.00	£ 300.00
Insurance	£ 603.89	£ 638.19	£ 652.23	£ 659.41	£ 725.04	£ 955.52	£ 996.96	£ 1,000.00	£ 780.00
Courses & training	£ 21.66	£ 160.00	£ 40.00		£ -	£ 547.29	£ 85.00	£ 160.00	£ 200.00
Subscriptions - RALC	£ 553.93	£ 35.00	£ 30.00	£ 40.00	£ 40.00	£ 40.00	£ 32.00	£ 40.00	£ 50.00
ESALC/NALC		£ 288.23	£ 298.01	£ 310.31	£ 267.53	£ 259.26	£ 256.83	£ 270.00	£ 320.00
Online mapping		£ 40.00	£ 45.00	£ 40.00	£ 40.00	£ 44.00	£ 52.50	£ 65.00	£ 60.00
ICO		£ 80.00	£ 40.00	£ 35.00	£ 35.00	£ 35.00	£ -	£ 35.00	£ 40.00
SLCC		£ 63.80	£ 73.60	£ 73.59	£ 62.83	£ 87.02	£ -	£ 90.00	£ 90.00
Charge card						£ 32.00	£ 32.00	£ 32.00	£ 32.00
Legal Expenses			£ 532.00	£ 1,518.58	£ 5.00	£ -	£ -	£ 600.00	£ 600.00
Election		£ 1,743.80				£ 163.97	£ -	£ -	
Audit fees - internal		£ 125.00	£ 125.00	£ 125.00	£ 207.00	£ 193.95	£ 187.30	£ 225.00	£ 300.00
external	£ 200.00	£ 200.00	£ 200.00	£ 200.00	£ 200.00	£ 210.00	£ 210.00	£ 210.00	£ 250.00
Parish magazine	£ 3,576.86	£ 3,879.28	£ 3,245.58	£ 4,167.81	£ 4,447.15	£ 4,613.68	£ 3,415.83	£ 4,500.00	£ 4,800.00
Parish web site	£ 135.98	£ 165.55	£ 180.00	£ 180.00	£ 210.00	£ 180.00	£ 180.00	£ 200.00	£ 250.00
Email host				£ 593.76	£ -	£ 33.28	£ 588.00	£ 600.00	£ 700.00
Sundries	£ 157.99				£ -	£ -	£ -	£ 100.00	£ 100.00
Grants and Donations									
Donations								£ 2,500.00	£ 2,500.00
St. Mary & St. Peter	£ 600.00	£ 600.00	£ 600.00	£ 800.00	£ 900.00	£ 975.00	£ 1,000.00		
Pett Pirahnas	£ 450.00						£ 100.00		
Churches Xmas trees						£ 120.00	£ -		
Rye Mutual Aid			£ 500.00				£ -		
Fairlight PC		£ 120.00					£ -		
Air ambulance	£ 150.00		£ 200.00				£ -		
ARC		£ 200.00	£ 400.00		£ 700.00	£ -	£ -		
Project Remember	£ 500.00					£ 500.00	£ -		
Coronation							£ -		
POPP		£ 500.00							
PLPT		£ 250.00					£ -		
Toddler Playgroups	£ 300.00			£ 500.00		£ 1,000.00	£ -		

Samaritans					£ 90.00						
British Legion Poppy Appeal		£ 55.00	£ 15.00	£ 17.25	£ 50.00	£ 50.00	£ 50.00	£ 50.00			
Pett Idependent Rescue Life Boat			£ 200.00								
Services - post office		£ 300.00	£ 300.00	£ 600.00	£ 400.00	£ 500.00	£ 500.00	£ -			
Loan - Village Hall											
Public Works Loan Board		£ 1,665.00	£ 1,605.00	£ 1,545.00	£ 1,485.00	£ 1,425.00	£ 1,365.00	£ 1,305.00	£ 1,245.00	£ 1,365.00	
Council Assets: Maintenance and services								£ -			
Recreation ground and play area		£ 1,303.11	£ 905.82	£ 921.94	£ 522.83	£ 1,043.72	£ 2,454.93	£ 4,368.89	£ 1,000.00	£ 1,200.00	
play area repairs		£ 3,222.50						£ 180.00			
Village Maintenance		£ 815.87		£ 2,070.00	£ 1,760.00	£ 2,960.00	£ 3,220.00	£ 3,553.00	£ 3,500.00	£ 3,500.00	
Information boards and bus sheter, signage		£ 51.65		£ 1,875.00		£ 26.58	£ -	£ -	£ -	£ 500.00	
Dog waste bins		£ 290.16	£ 247.00	£ 260.00	£ 260.00	£ 260.00	£ 286.00	£ 299.00	£ 320.00	£ 286.00	
Recreation Ground Foul Waste		£ 345.00	£ 360.00	£ 124.00	£ 400.00	£ 140.00	£ 160.00	£ 160.00	£ 320.00	£ 480.00	
Surface water drainage		£ 50.00					£ -	£ -			
Allotment expenses		£ 793.01	£ 153.73	£ 776.30	£ 2,081.65	£ 485.99	£ 424.80	£ 71.58	£ 300.00	£ 400.00	
Allotment lease renewal					£ 1,200.00	£ 400.00	£ -	£ -	£ -	£ -	
New water pipe and connection (inc new sewer pipe and path lighting)			£ 1,007.71				£ -	£ -			
								£ -			
Contingency (unallocated funds)											
		£ 970.17	£ 308.67	£ 39.30	£ 50.00	£ 496.05	£ 159.56	£ 169.17	£ 1,000.00	£ 1,000.00	
Total	**£ -**	**£ 25,126.06**	**£ 22,680.20**	**£ 24,035.98**	**£ 26,234.66**	**£ 26,495.56**	**£ 30,663.77**	**£ 27,125.51**	**£ 32,593.54**	£ 31,663.00	
Public toilets								£ 3,748.93	£ 13,000.00	£ 3,000.00	Toilets
								£ 30,874.44	£ 45,593.54	£ 34,663.00	

Total Budget 2025-2026	£	45,593.54
less other income	-£	4,601.00
use of reserves	-£	7,500.00 ????
Precept for 2025-2026	£	33,492.54

nb as PPC will be paying for any repairs it maybe useful to allocate some of the reserves above earmarked as a contingency for the loos.

	Band D	£ 35,000.00	divided by 488.06	pays	£ 71.71	per annum	Current year band D £55.81
2025-2026	Band D	£ 30,000.00	divided by 488.06	pays	£ 61.47	per annum	
	Band D	£ 28,000.00	divided by 488.06	pays	£ 57.37	per annum	
2024-2025	Band D	£ 26,000.00	divided by 488.06	pays	£ 53.27	per annum	