Budget	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024		proposed	Budgeted
Item						as at 30th November		Budget	Amount
								2024-2025	2023-2024
Receipts									
Precept	£ 23,000.00	£ 23,000.00	£ 23,000.00	£ 23,000.00	£ 23,000.00	£ 23,000.00		**£ 23,000.00**	£ 23,000.00
Parish Magazine	£ 4,305.00	£ 5,113.24	£ 3,912.00	£ 4,743.84	£ 4,654.00	£ 3,308.50		**£ 4,150.00**	£ 4,150.00
Allotments	£ 595.00	£ 560.00	£ 790.00	£ 915.00	£ 885.00	£ 625.00		**£ 300.00**	£ 800.00
Mobile Phone share	£ 77.72	£ 204.81	£ 184.03	£ 110.64	£ 118.70	£ 64.56		**£ 120.00**	£ 120.00
Community Infrastr. Levy		£ 2,506.14			£ 7,584.91	£ 9,656.68			
Closed NS&I	£ 1,384.89					£ -			
Grants	£ 1,100.00	£ 1,239.27	£ 500.00		£ 500.00	£ -			
Miscellaneous	£ 1.00	£ 844.80	£ 2.00	£ 891.00	£ 36.88	£ -		**£ -**	0
	£ 30,463.61	**£ 33,468.26**	**£ 28,388.03**	**£ 29,660.48**	**£ 36,779.49**	£ 36,654.74		**£ 27,570.00**	**£ 28,070.00**
Payments - net of vat									
Administration									
Payroll services	£ 180.00	£ 60.00	£ 210.00	£ 90.00	£ 150.00	£ 90.00		**£ 140.00**	£ 140.00
Councillors Allowances						£ -		**£ -**	£ 2,000.00
Staff	£ 7,515.92	£ 7,894.97	£ 7,981.14	£ 8,255.16	£ 9,444.85	£ 7,569.27	to 31.12	**£ 11,000.00**	£ 10,800.00
Office costs (room/ink/petrol/stationery)	£ 63.26	£ 46.07	£ 149.72	£ 59.81	£ 825.87	£ 604.63	to 31.12	**£ 850.00**	£ 120.00
Mobile Phone	£ 116.60	£ 335.82	£ 273.66	£ 165.75	£ 177.95	£ 129.72		**£ 240.00**	£ 180.00
Hire of hall	£ 138.50	£ 151.56	£ 31.25	£ 121.00	£ 270.00	£ 237.00		**£ 300.00**	£ 200.00
Insurance	£ 603.89	£ 638.19	£ 652.23	£ 659.41	£ 725.04	£ 955.52		**£ 780.00**	£ 742.00
Courses & training	£ 21.66	£ 160.00	£ 40.00			£ 80.00		**£ 200.00**	£ 500.00
Subscriptions - RALC	£ 553.93	£ 35.00	£ 30.00	£ 40.00	£ 40.00	£ 40.00		**£ 40.00**	£ 50.00
ESALC/NALC		£ 288.23	£ 298.01	£ 310.31	£ 267.53	£ 259.26		**£ 320.00**	£ 320.00
Online mapping		£ 40.00	£ 45.00	£ 40.00	£ 40.00	£ 44.00		**£ 50.00**	£ 50.00
ICO		£ 80.00	£ 40.00	£ 35.00	£ 35.00			**£ 40.00**	£ 40.00
SLCC		£ 63.80	£ 73.60	£ 73.59	£ 62.83			**£ 80.00**	£ 90.00
charge card						£ 32.00		**£ 32.00**	
Legal Expenses			£ 532.00	£ 1,518.58	£ 5.00			**£ 600.00**	£ 600.00
Election		£ 1,743.80							
Audit fees - internal		£ 125.00	£ 125.00	£ 125.00	£ 207.00	£ 193.95		**£ 220.00**	£ 400.00
external	£ 200.00	£ 200.00	£ 200.00	£ 200.00	£ 200.00	£ 210.00		**£ 210.00**	£ 210.00
Parish magazine	£ 3,576.86	£ 3,879.28	£ 3,245.58	£ 4,167.81	£ 4,447.15	£ 3,112.49		**£ 4,800.00**	£ 4,300.00
Parish web site	£ 135.98	£ 165.55	£ 180.00	£ 180.00	£ 210.00	£ 180.00		**£ 220.00**	£ 250.00
Email host				£ 593.76		£ 33.28		**£ 700.00**	£ 420.00
Sundries	£ 157.99							**£ 100.00**	£ 100.00
Grants and Donations									
Donations								**£ 2,500.00**	£ 2,500.00
St. Mary & St. Peter - Cemetery grass	£ 600.00	£ 600.00	£ 600.00	£ 800.00	£ 900.00	£ 975.00			
St Mary & St Peter - xmas trees						£ 120.00			

Pett Pirahnas					£ 450.00															
Rye Mutual Aid							£ 500.00													
Fairlight PC						£ 120.00														
Air ambulance					£ 150.00		£ 200.00													
ARC						£ 200.00	£ 400.00		£ 700.00											
Coronation											£ 500.00									
Project Remember					£ 500.00															
POPP						£ 500.00														
PLPT						£ 250.00														
Toddler Playgroups					£ 300.00			£ 500.00			£ 1,000.00									
Samaritans								£ 90.00												
British Legion Poppy Appeal					£ 55.00	£ 15.00	£ 17.25	£ 50.00	£ 50.00		£ 50.00									
Pett Idependent Rescue Life Boat						£ 200.00														
Services - post office					£ 300.00	£ 300.00	£ 600.00	£ 400.00	£ 500.00		£ 500.00									
Loan - Village Hall																				
Public Works Loan Board					£ 1,665.00	£ 1,605.00	£ 1,545.00	£ 1,485.00	£ 1,425.00		£ 690.00				**£ 1,365.00**		£ 1,365.00			
Council Assets: Maintenance and services																				
Recreation ground and play area					£ 1,303.11	£ 905.82	£ 921.94	£ 522.83	£ 1,043.72		£ 504.93				**£ 1,200.00**		£ 1,000.00			
play area repairs					£ 3,222.50												£ 500.00			
Village Maintenance					£ 815.87		£ 2,070.00	£ 1,760.00	£ 2,960.00						**£ 4,500.00**		£ 3,500.00			
Information boards and bus sheter, signage					£ 51.65		£ 1,875.00		£ 26.58						**£ -**		£ 286.00			
Dog waste bins					£ 290.16	£ 247.00	£ 260.00	£ 260.00	£ 260.00		£ 286.00				**£ 363.00**		£ 560.00			
Recreation Ground Foul Waste					£ 345.00	£ 360.00	£ 124.00	£ 400.00	£ 140.00		£ 160.00				**£ 480.00**		£ 250.00			
Surface water drainage					£ 50.00												£ -			
Allotment expenses					£ 793.01	£ 153.73	£ 776.30	£ 2,081.65	£ 485.99		£ 359.47				**£ 400.00**					
Allotment lease renewal								£ 1,200.00	£ 400.00						**£ -**					
New water pipe and connection (inc new sewer pipe and path lighting)						£ 1,007.71														
Contingency (unallocated funds)																				
					£ 970.17	£ 308.67	£ 39.30	£ 50.00	£ 496.05		£ 134.56				**£ 1,000.00**		£ 1,000.00			
Total				**£ -**	**£ 25,126.06**	**£ 22,680.20**	**£ 24,035.98**	**£ 26,234.66**	**£ 26,495.56**		**£ 19,051.08**				**£ 32,730.00**		**£ 32,473.00**			
Public toilets ???		**New replacement allotments??**																		
tax base for calculating Band D will pay					rate		total precept requested			Band D										
2022-2023					473.9		£ 23,000.00			£ 48.50										
2023-2024							£ 23,000.00			£ 49.23										
2024-2025					to be advised		£ 23,000.00													