Budget	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	Budgeted
Item					as at 31 Decemberr	Amount
						2022-2023
Receipts						
Precept	£ 23,000.00	£ 23,000.00	£ 23,000.00	£ 23,000.00	£ 23,000.00	£ 23,000.00
Parish Magazine	£ 4,305.00	£ 5,113.24	£ 3,912.00	£ 4,743.84	£ 3,132.50	£ 4,150.00
Allotments	£ 595.00	£ 560.00	£ 790.00	£ 915.00	£ 885.00	£ 800.00
Mobile Phone share	£ 77.72	£ 204.81	£ 184.03	£ 110.64	£ 89.12	£ 120.00
Community Infrastr. Levy		£ 2,506.14			£ 7,584.91	
Closed NS&I	£ 1,384.89					
Grants	£ 1,100.00	£ 1,239.27	£ 500.00		£ 500.00	
Miscellaneous	£ 1.00	£ 844.80	£ 2.00	£ 891.00	£ -	£ -
	£ 30,463.61	**£ 33,468.26**	**£ 28,388.03**	**£ 29,660.48**	£ 35,191.53	**£ 28,070.00**
Payments - net of vat						
Administration						
Payroll services	£ 180.00	£ 60.00	£ 210.00	£ 90.00	£ 120.00	£ 140.00
Councillors Allowances						£ 2,000.00
Staff	£ 7,515.92	£ 7,894.97	£ 7,981.14	£ 8,255.16	£ 6,680.41	£ 10,800.00
Clerk's expenses	£ 63.26	£ 46.07	£ 149.72	£ 59.81	£ 205.51	£ 120.00
Mobile Phone	£ 116.60	£ 335.82	£ 273.66	£ 165.75	£ 133.61	£ 180.00
Hire of hall	£ 138.50	£ 151.56	£ 31.25	£ 121.00	£ 210.00	£ 200.00
Insurance	£ 603.89	£ 638.19	£ 652.23	£ 659.41	£ 697.66	£ 742.00
Courses & training	£ 21.66	£ 160.00	£ 40.00			£ 500.00
Subscriptions - RALC	£ 553.93	£ 35.00	£ 30.00	£ 40.00	£ 40.00	£ 50.00
ESALC/NALC		£ 288.23	£ 298.01	£ 310.31	£ 267.53	£ 320.00
Online mapping		£ 40.00	£ 45.00	£ 40.00	£ 40.00	£ 50.00
ICO		£ 80.00	£ 40.00	£ 35.00		£ 40.00
SLCC		£ 63.80	£ 73.60	£ 73.59		£ 90.00
Legal Expenses			£ 532.00	£ 1,518.58	£ 5.00	£ 600.00
Election		£ 1,743.80				
Audit fees - internal		£ 125.00	£ 125.00	£ 125.00	£ 207.00	£ 400.00
external	£ 200.00	£ 200.00	£ 200.00	£ 200.00	£ 200.00	£ 210.00
Parish magazine	£ 3,576.86	£ 3,879.28	£ 3,245.58	£ 4,167.81	£ 3,371.45	£ 4,300.00
Parish web site	£ 135.98	£ 165.55	£ 180.00	£ 180.00	£ 210.00	£ 250.00
Email host				£ 593.76	£ -	£ 420.00
Sundries	£ 157.99					£ 100.00
Grants and Donations						

Donations													£ 2,500.00
St. Mary & St. Peter					£ 600.00	£ 600.00	£ 600.00	£ 800.00		£ 900.00			
Pett Pirahnas					£ 450.00								
Rye Mutual Aid							£ 500.00						
Fairlight PC						£ 120.00							
Air ambulance					£ 150.00		£ 200.00						
ARC						£ 200.00	£ 400.00			£ 300.00			
Project Remember					£ 500.00								
POPP						£ 500.00							
PLPT						£ 250.00							
Toddler Playgroups					£ 300.00			£ 500.00					
Samaritans								£ 90.00		£ -			
British Legion Poppy Appeal					£ 55.00	£ 15.00	£ 17.25	£ 50.00		£ 50.00			
Pett Idependent Rescue Life Boat						£ 200.00							
Services - post office					£ 300.00	£ 300.00	£ 600.00	£ 400.00		£ 500.00			
Loan - Village Hall													
Public Works Loan Board					£ 1,665.00	£ 1,605.00	£ 1,545.00	£ 1,485.00		£ 1,425.00			£ 1,365.00
Council Assets: Maintenance and services													
Recreation ground and play area					£ 1,303.11	£ 905.82	£ 921.94	£ 522.83		£ 355.72			£ 1,000.00
play area repairs					£ 3,222.50								
Village Maintenance					£ 815.87		£ 2,070.00	£ 1,760.00		£ 1,840.00			£ 3,500.00
Information boards and bus sheter, signage					£ 51.65		£ 1,875.00						£ 500.00
Dog waste bins					£ 290.16	£ 247.00	£ 260.00	£ 260.00		£ 260.00			£ 286.00
Recreation Ground Foul Waste					£ 345.00	£ 360.00	£ 124.00	£ 400.00		£ 140.00			£ 560.00
Surface water drainage					£ 50.00								
Allotment expenses					£ 793.01	£ 153.73	£ 776.30	£ 2,081.65		£ 485.99			£ 250.00
Allotment lease renewal								£ 1,200.00		£ 400.00			£ -
New water pipe and connection (inc new sewer pipe and path lighting)						£ 1,007.71							
Contingency (unallocated funds)													
					£ 970.17	£ 308.67	£ 39.30	£ 50.00		£ 39.95			£ 1,000.00
Total				**£ -**	**£ 25,126.06**	**£ 22,680.20**	**£ 24,035.98**	**£ 26,234.66**		**£ 19,084.83**			**£ 32,473.00**