

Pett Parish Council
2022-2023 Budget

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| Budget | |
| Item | Budget |
| | 2022-2023 |
| Receipts | |
| Precept | £ 23,000.00 |
| Parish Magazine | £ 4,150.00 |
| Allotments | £ 800.00 |
| Mobile Phone share | £ 120.00 |
| Community Infrastr. Levy | |
| Closed NS&I | |
| Grants | |
| Miscellaneous | £ - |
| | £ 28,070.00 |
| Payments - net of vat | |
| Administration | |
| Payroll services | £ 130.00 |
| Staff | £ 8,300.00 |
| Clerk's expenses | £ 80.00 |
| Mobile Phone | £ 195.00 |
| Hire of hall | £ 100.00 |
| Insurance | £ 675.00 |
| Courses & training | £ 300.00 |
| Subscriptions - RALC | £ 45.00 |
| ESALC | £ 320.00 |
| NALC | £ 81.60 |
| Online mapping | £ 45.00 |
| ICO | £ 40.00 |
| SLCC | £ 70.00 |
| Legal Expenses | £ 600.00 |
| Election | |
| Audit fees - internal | £ 135.00 |
| external | £ 200.00 |
| Parish magazine | £ 4,300.00 |
| Parish web site | £ 225.00 |
| Email host | £ 420.00 |
| Sundries | £ 100.00 |
| Grants and Donations | |
| Donations | £ 2,500.00 |
| St. Mary & St. Peter | |
| ARC | |
| British Legion Poppy Appeal | |
| Christmas tree donation | |
| Services - post office | |
| Loan - Village Hall | |
| Public Works Loan Board | £ 1,425.00 |
| Council Assets: Maintenance and services | |
| Recreation ground and play area | £ 1,000.00 |

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| Village Maintenance | £ 2,500.00 |
| Information boards and bus sheter, signage | £ - |
| Dog waste bins | £ 265.00 |
| Recreation Ground Foul Waste | £ 560.00 |
| Allotment expenses | £ 160.00 |
| Allotment lease renewal | £ 800.00 |
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| Contingency (unallocated funds) | £ 1,000.00 |
| Total | £ 26,571.60 |