

Pett Parish Council
Final Budget 2021-2022

Figures shown are net of any vat							
	Budgeted	First	Second	Third	Fourth	Total	Proposed
Item	Amount	Quarter	Quart	Quarter	Quarter		Budget
	2019-2020	2020-2021	2020-2021	2020-2021			2021-2022
Receipts							
Precept	£ 23,000.00	£ 11,500.00	£ 11,500.00			£ 23,000.00	£23,000.00
Parish Magazine	£ 3,700.00	£ 350.00	£ 975.00	£ 1,180.00		£ 2,505.00	£3,500.00
Allotments	£ 500.00	£ 760.00				£ 760.00	£700.00
Mobile Phone share	£ 230.00	£ 27.99	£ 76.30	£ 20.70		£ 124.99	£80.00
Community Infrastr. Levy						£ -	
Grants			£ 500.00			£ 500.00	
Miscellaneous		£ 1.00				£ 1.00	£1.00
	£ 27,430.00	£ 12,638.99	£ 13,051.30	£ 1,200.70		£ 26,890.99	£27,281.00
Payments							
Administration							
Payroll services	£ 130.00	£ 150.00		£ 30.00		£ 180.00	£144.00
Clerk's salary - net	£ 8,000.00	£ 1,102.95	£ 1,102.75	£ 1,220.32		£ 3,426.02	£8,000.00
HMRC		£ 275.60	£ 275.60	£ 278.20		£ 829.40	
Clerk's office allowance		£ 165.06	£ 165.06	£ 165.06		£ 495.18	£660.00
LGPS		£ 402.63	£ 402.63	£ 406.32		£ 1,211.58	
Clerk's expenses	£ 60.00	£ 107.06	£ 3.33			£ 110.39	£60.00
Mobile Phone	£ 120.00	£ 85.08	£ 86.54	£ 62.04		£ 233.66	£120.00
Hire of hall	£ 160.00	£ 31.25				£ 31.25	£120.00
Insurance	£ 650.00	£ 652.23				£ 652.23	£680.00
Courses & training	£ 300.00	£ 10.00				£ 10.00	£300.00
Subscriptions - RALC	£ 35.00		£ 30.00			£ 30.00	£35.00
ESALC	£ 300.00	£ 298.01				£ 298.01	£254.74
NALC	£ 80.00					£ -	£55.58
Online mapping	£ 45.00		£ 45.00			£ 45.00	£50.00
ICO	£ 45.00			£ 40.00		£ 40.00	£45.00
SLCC	£ 70.00					£ -	£70.00
Legal Expenses	£ 600.00	£ 532.00				£ 532.00	£600.00 *2
Election		£ -				£ -	
Audit fees - internal	£ 135.00	£ 125.00				£ 125.00	£140.00
external	£ 220.00			£ 200.00		£ 200.00	£240.00
Parish magazine	£ 4,000.00	£ 678.00	£ 637.20	£ 1,034.75		£ 2,349.95	£3,500.00
Parish web site	£ 180.00	£ -		£ 180.00		£ 180.00	£230.00
Sundries	£ 150.00	£ -				£ -	
Grants and Donations							
Donations	£ 2,500.00						£2,500.00
St. Mary & St. Peter		£ 600.00				£ 600.00	
Rye Mutual Aid		£ 500.00				£ 500.00	
Fairlight PC						£ -	
POPP						£ -	
PLPT						£ -	
Remembrance wreath				£ 17.25		£ 17.25	
Services - post office		£ 600.00				£ 600.00	
Loan - Village Hall							
Public Works Loan Board	£ 1,545.00	£ 780.00		£ 765.00		£ 1,545.00	£1,485.00
Council Assets: Maintenance and services							
Recreation ground and play area	£ 2,000.00		£ 767.94	£ 74.00		£ 841.94	£2,000.00
Village Maintenance	£ 3,000.00			£ 2,070.00		£ 2,070.00	£3,650.00
Information boards and bus shelter	£ 1,000.00		£ 1,875.00			£ 1,875.00	£1,000.00
Dog waste bins	£ 255.00	£ 260.00				£ 260.00	£270.00
Recreation Ground Foul Waste	£ 360.00		£ 124.00			£ 124.00	£500.00
Surface water drainage	£ 50.00					£ -	£50.00
Allotment expenses	£ 250.00	£ 23.76	£ 220.00	£ 82.54		£ 326.30	£500.00 *3
New water pipe and connection (inc new sewer pipe and path lighting)						£ -	
Contingency (unallocated funds)							
	£ 1,000.00			£ 39.30		£ 39.30	£1,000.00
Total	£ 27,240.00	£ 7,378.63	£ 5,735.05	£ 6,664.78		£ 19,778.46	£28,259.32
Collectable Vat		£ 537.53					
Previous period payment		£ 1,670.55	£ 434.00				
		£ 9,586.71	£ 6,169.05				
		*2 Easement and Allotments					
		*3 Allotments request for tree works					