

Explanation of Variances – 2019 -2020

Name of smaller authority:
County area (local councils and

Pett Parish Council
East Sussex

	2018/19 £	2019/20 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	19,916	21,417				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	23,000	23,000	0	0.00%	NO		
3 Total Other Receipts	15,724	11,262	-4,462	28.38%	YES		In 2018/19 year the council received one off grants for the restoration of the war memorial and it finally collected outstanding grant for refurbishment of sports pavilion of a few years ago which totalled £8939. However in 2019/20 it did receive some different one off grants: Community Infrastructure Levy £2,506; Highways match funding for a new village gateway sign; £800 grant for an tourist information noticeboards for the beach area of Pett;£144 of sales of a book commemorating those mention on the war memorial and new receipts of £244 contribution of two other parish councils towards the cost of a mobile phone for the clerk and a small increase in parish magazine advertising sales of about £370.
4 Staff Costs	6,937	7,895	958	13.81%	NO		
5 Loan Interest/Capital Repayment	1,675	1,605	-70	4.18%	NO		
6 All Other Payments	28,611	15,458	-13,153	45.97%	YES		The council did not make the one off payments of 2018/19 : play area maintenance £4455, fencing on the recreation ground play area £1373; a defibrillator £970; 7 years lease £700; nor war memorial refurbishment £5452 and a bin for the recreation ground £302. In addition there was a one off cost of £1743 of a full re-election of the council in May 2019. However it did acquire and install a new village gate way £1096, pay for a new trench for the watersupply to the sports pavilion on the recreation ground £1034 and other minor work. Work is ongoing on producing information boards for the tourist walk highlighting points of interest around the beach area and so money has been ring fenced while the scheme is completed and has not been spent.
7 Balances Carried Forward	21,417	30,721			NO	VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	21,417	30,726				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	150,229	152,441	2,212	1.47%	NO		
10 Total Borrowings	8,400	7,200	-1,200	14.29%	NO		