

Pett Parish Council
Budget Comparison 2019 - 2020

Budget Item	Budgeted Amount	First Quarter	Total so far
Receipts			
Precept	£ 23,000.00	£ 11,500.00	£ 11,500.00
Parish Magazine	£ 3,700.00	£ 1,465.02	£ 1,465.02
Allotments	£ 500.00	£ -	£ -
Miscellaneous	£ 80.00		£ -
	£ 27,280.00	£ 12,965.02	£ 12,965.02
Payments			
Administration			
Payroll services	£ 130.00	£ 60.00	£ 60.00
Clerk's salary - net	£ 5,834.40	£ 1,119.76	£ 1,119.76
HMRC		£ 277.42	£ 277.42
Clerk's office allowance	£ 208.00	£ 77.34	£ 77.34
Clerk's expenses	£ 180.00	£ 10.48	£ 10.48
Mobile Phone	£ 120.00	£ 83.82	£ 83.82
Mileage costs & travel expenses	£ 452.00	£ 113.04	£ 113.04
LGPS	£ 1,580.00	£ 416.22	£ 416.22
Hire of hall	£ 160.00	£ 25.00	£ 25.00
Insurance	£ 620.00	£ 638.19	£ 638.19
Courses & training	£ 300.00	£ 70.00	£ 70.00
Subscriptions - ralc	£ 35.00		£ -
ESALC	£ 236.22	£ 288.23	£ 288.23
NALC	£ 52.00		£ -
Online mapping	£ 40.00		£ -
ICO	£ 40.00		£ -
SLCC	£ 60.00		£ -
Legal Expenses	£ 600.00	£ -	£ -
Election		£ -	£ -
Audit fees - internal	£ 120.00	£ 125.00	£ 125.00
external	£ 200.00		£ -
Parish magazine	£ 3,500.00	£ 1,204.96	£ 1,204.96
Parish web site	£ 140.00	£ -	£ -

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	Sundries	£ 150.00	£ -	£ -
Grants/donations	Donations	£ 2,500.00		£ -
St. Mary & St. Peter			£ 600.00	£ 600.00
Services - post office		£ 300.00		£ -
				£ -
Public Works Loan Board		£ 1,400.00	£ 810.00	£ 810.00
Recreation ground		£ 1,000.00	£ 218.50	£ 218.50
Play area	Playground equipment quarterly maintenance and inspection fee.	£ 1,000.00	£ 82.50	£ 82.50
Village Maintenance		£ 1,200.00		£ -
bus shelter/notice boards/signage		£ 1,000.00		£ -
Dog waste bins		£ 300.00	£ 247.00	£ 247.00
Recreation ground Land Drainage & Foul Waste		£ 500.00	£ 120.00	£ 120.00
Surface water drainage		£ 50.00		£ -
Allotment expenses		£ 250.00	£ 18.35	£ 18.35
Contingency (unallocated funds)		£ 1,000.00		£ -
New water pipe and connection (inc new sewer pipe and path liahtina)		£ 3,500.00	£ 1,007.71	£ 1,007.71
Total		£ 28,757.62	£ 7,613.52	£ 7,613.52
Collectable Vat			£ 359.56	
Vat transfer			£ 650.00	
Previous period payment			£ 910.47	
			<u>£ 9,533.55</u>	