

Pett Parish Council Proposed Budget 2018 - 2019

	Budget 2017-18	2014-15	2015-16	2016-17	2017-18	Final Draft
					up to end 2017	
<b>Receipts</b>						
Parish Magazine	£ 4,000.00	£ 4,302.00	£ 4,091.00	£5,042.00		£3,700.00
Misc/allotments	£ 900.00	£ 811.00	£ 745.00	£50.90		£693.00
<b>Total 1:</b>	<b>£ 4,900.00</b>	<b>£ 5,113.00</b>	<b>£ 4,836.00</b>	<b>£5,092.90</b>		<b>£4,393.00</b>
<b>Payments</b>						
Payroll services					£0.00	£120.00
Clerk's salary	£ 4,750.00	£ 5,238.00	£ 6,151.00	£4,207.70	£3,625.80	£5,023.00
Clerk's office allowance	£ 150.00	£ 150.00	£ 150.00	£150.00	£134.68	£208.00
Clerk's expenses	£ 120.00	£ 143.10		£158.73	£9.00	£180.00
Mileage costs & travel expenses	£ 80.00	£ 52.23	£ 84.25	£46.72	£83.96	£452.00
LGPS	£ 1,000.00				£818.79	£1,085.00
Hire of hall	£ 200.00	£ 138.25	£ 178.75	£171.00	£78.00	£168.00
Parish magazine (Impression IT)	£ 3,700.00	£ 3,147.46	£ 4,326.16	£3,528.42	£1,764.71	£3,500.00
Insurance	£ 600.00	£ 541.14	£ 541.14	£566.47	£550.72	£600.00
Courses & training	£ 500.00	£ 36.00	£ 789.00	£0.00	£0.00	£300.00
Subscriptions	£ 450.00	£ 357.88	£ 628.82	£193.00	£302.25	£450.00
Legal Expenses			£ 141.35	£0.00	£0.00	£600.00
Election	£ 250.00		£ -	£0.00		
Professional (Audit) fees	£ 400.00	£ 120.00	£ 155.00	£395.00	£528.00	£100.00
Public Works Loan Board	£ 1,800.00	£ 1,905.00	£ 1,845.00	£1,785.00	£870.00	£1,725.00
Parish web site	£ 150.00	£ -	£ 49.00	£292.46	£645.86	£100.00
Sundries	£ 500.00	£ 461.01	£ 334.28	-£545.25	£123.11	£100.00
Grants/donations	£ 1,500.00	£ 2,950.00	£ 1,450.00	£783.00	£718.00	£2,500.00
<b>Total (2)</b>	<b>£ 16,150.00</b>	<b>£ 15,240.07</b>	<b>£ 16,823.75</b>	<b>£11,732.25</b>		<b>£17,211.00</b>
Open spaces: seat repairs and maintenance, recreation ground	£ 1,000.00	£ 1,217.40	£ 799.24	£824.59		£1,000.00
Playground equipment quarterly maintenance and inspection fee.	£ 500.00	£ 103.20	£ 103.20	£109.20		£1,000.00
Playground repairs					£0.00	£1,000.00
Village Maintenance	£ 2,600.00	£ 868.14	£ 2,100.00	£2,400.00		£2,600.00
bus shelter/notice boards/signage	£ 800.00	£ -		£0.00		£1,000.00
Dog waste bins	£ 300.00	£ 260.00	£ 272.48	£275.60	£280.00	£600.00
Recreation ground Land Drainage & Foul Waste	£ 750.00			£4,047.00		£1,400.00
Allotment expenses	£ 250.00	£ 136.26	£ 1,095.71	£120.24	£23.77	£300.00
Surface water drainage						£500.00
Total Drainage Costs			£ 2,000.00			
War memorial restoration						£500.00
Services - post office						£300.00

## Pett Parish Council Proposed Budget 2018 - 2019

[illegible]