	Budget 2017-18		2014-15			2015-16		2016-17	2017-18	Final Draft
									up to end 2017	
Receipts										
Parish Magazine	£	4,000.00	 £	4,302.00		£	4,091.00	£5,042.00		£3,700.00
Misc/allotments	£	900.00	£	811.00		£	745.00	£50.90		£693.00
Total 1:	£	4,900.00	£	5,113.00		£	4,836.00	£5,092.90		£4,393.00
Payments										
Payroll services									£0.00	£120.00
Clerk's salary	£	4,750.00	£	5,238.00		£	6,151.00	£4,207.70	£3,625.80	£5,023.00
Clerk's office allowance	£	150.00	£	150.00		£	150.00	£150.00	£134.68	£208.00
Clerk's expenses	£	120.00	£	143.10				£158.73	£9.00	£180.00
Mileage costs & travel expenses	£	80.00	 £	52.23		£	84.25	£46.72	£83.96	£452.00
LGPS	£	1,000.00							£818.79	£1,085.00
Hire of hall	£	200.00	£	138.25		£	178.75	£171.00	£78.00	£168.00
Parish magazine (Impression IT)	£	3,700.00	£	3,147.46		£	4,326.16	£3,528.42	£1,764.71	£3,500.00
Insurance	£	600.00	£	541.14		£	541.14	£566.47	£550.72	£600.00
Courses & training	£	500.00	£	36.00		£	789.00	£0.00	£0.00	£300.00
Subscriptions	£	450.00	£	357.88		£	628.82	£193.00	£302.25	£450.00
Legal Expenses						£	141.35	£0.00	£0.00	£600.00
Election	£	250.00				£	-	£0.00		
Professional (Audit) fees	£	400.00	£	120.00		£	155.00	£395.00	£528.00	£100.00
Public Works Loan Board	£	1,800.00	£	1,905.00		£	1,845.00	£1,785.00	£870.00	£1,725.00
Parish web site	£	150.00	£	-		£	49.00	£292.46	£645.86	£100.00
Sundries	£	500.00	£	461.01		£	334.28	-£545.25	£123.11	£100.00
Grants/donations	£	1,500.00	£	2,950.00		£	1,450.00	£783.00	£718.00	£2,500.00
Total (2)	£	16,150.00	£	15,240.07		£	16,823.75	£11,732.25		£17,211.00
Open spaces: seat repairs and maintenance, recreation ground	£	1,000.00	£	1,217.40		£	799.24	£824.59		£1,000.00
Playground equipment quarterly maintenance and inspection fee.	£	500.00	£	103.20		£	103.20	£109.20		£1,000.00
Playground repairs	E	300.00	L	103.20		£	103.20	£109.20	£0.00	£1,000.00
Village Maintenance	£	2,600.00	£	868.14		£	2,100.00	£2,400.00	£0.00	£2,600.00
bus shelter/notice boards/signage	£	800.00	 £				2,100.00	£0.00		£1,000.00
Dog waste bins	£	300.00	£	260.00		£	272.48	£275.60	£280.00	£600.00
Recreation ground Land Drainage & Foul Waste	£	750.00		200.00			2/2.70	£4,047.00	2200.00	£1,400.00
Allotment expenses	£	250.00	£	136.26		£	1,095.71	£120.24	£23.77	£300.00
Surface water drainage	Ι-	230.00	_	200120		Ι-	2,000172		2231,7	£500.00
Total Drainage Costs						£	2,000.00			
War memorial restoration							,			£500.00
Services - post office										£300.00

Contingency (unallocated funds)							£1,000.00
Special Projects New Foul water system (inc new wter connection and path lighting)			£ 543.96				
Total (3)	£	6,200.00	£ 18,369.03	£ 23,194.38	£19,508.88		£11,200.00
Total expenditure = total 2 + total 3	£	22,350.00					£28,411.00
Precept requirement (total 2 + total 3 - total 1)	£	17,450.00					£24,018.00
Precept Requested Council Tax Reduction Scheme Grant			£ 17,657.00 £ 385.21	£ 24,467.90 £ 327.43	£19,291.68 £278.32	£21,000.00 £139.16	£0.00
Band D base number			£ 18,042.21	£ 24,795.33	£19,570.00	£21,139.16 478.9	469.46